

Form NL 7 : Management Expenses Miscellaneous Class of Business	2018											
	Motor			Workmen Compensa	Public Liability	Product Liability	Engineerin g	Aviation	Personal Accident	Health	Others	Total
	OD	TP	Total									
1 Employees' remuneration & welfare benefits	34,770	3,51,057	3,85,827	-	-	-	5	-	-	15,094	1,911	4,02,837
2 Travel and conveyance	3,135	31,650	34,784	-	-	-	0	-	-	1,361	172	36,318
3 Training and Recruitment Cost	3	33	37	-	-	-	0	-	-	1	0	38
4 Rent, rates and taxes	55	558	613	-	-	-	0	-	-	24	3	640
5 Repairs and maintenance	-	-	-	-	-	-	-	-	-	-	-	-
6 Printing and Stationery	182	1,839	2,021	-	-	-	0	-	-	79	10	2,110
7 Communication	100	1,014	1,114	-	-	-	0	-	-	44	6	1,163
8 Legal and professional charges	397	4,012	4,409	-	-	-	0	-	-	172	22	4,604
9 Auditors' fees, expenses etc												
(a) as auditor	17	171	188	-	-	-	0	-	-	7	1	196
(b) as adviser or in any other capacity, in respect of												
(i) Taxation matters	3	30	33	-	-	-	0	-	-	1	0	34
(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	19	193	212	-	-	-	0	-	-	8	1	221
(d) Reimbursement of expenses	0	2	2	-	-	-	0	-	-	0	0	2
10 Branding, advertisement and publicity	13,312	1,34,406	1,47,718	-	-	-	2	-	-	5,779	732	1,54,230
11 Sales promotion expenses	175	1,769	1,944	-	-	-	0	-	-	76	10	2,029
12 Interest and bank charges	322	3,254	3,576	-	-	-	0	-	-	140	18	3,734
13 Business support services	2,584	26,093	28,678	-	-	-	0	-	-	1,122	142	29,942
14 Information technology expenses	8,072	81,504	89,576	-	-	-	1	-	-	3,504	444	93,525
15 Facility Management Charges	4,259	43,003	47,262	-	-	-	1	-	-	1,849	234	49,345
16 Depreciation	642	6,487	7,129	-	-	-	0	-	-	279	35	7,444
17 GST Expenses	105	1,062	1,167	-	-	-	0	-	-	46	6	1,218
18 Other												
Miscellaneous expenses	540	5,457	5,997	-	-	-	0	-	-	235	30	6,262
Recruitment expenses	1,243	12,548	13,791	-	-	-	0	-	-	540	68	14,399
Total	69,939	7,06,140	7,76,078	-	-	-	10	-	-	30,360	3,843	8,10,292

Form NL 7 : Management Expenses Miscellaneous Class of Business	2018											
	Motor			Workmen Compensa	Public Liability	Product Liability	Engineerin g	Aviation	Personal Accident	Health	Others	Total
	OD	TP	Total									
1 Employees' remuneration & welfare benefits	34,770	1,58,954	1,93,724	-	-	-	5	-	-	(19,217)	1,911	1,76,423
2 Travel and conveyance	3,135	11,207	14,341	-	-	-	0	-	-	(2,290)	172	12,224
3 Training and Recruitment Cost	3	20	23	-	-	-	0	-	-	(1)	0	22
4 Rent, rates and taxes	55	389	445	-	-	-	0	-	-	(6)	3	441
5 Repairs and maintenance	-	-	-	-	-	-	-	-	-	-	-	-
6 Printing and Stationery	182	1,414	1,596	-	-	-	0	-	-	3	10	1,610
7 Communication	100	300	400	-	-	-	0	-	-	(84)	6	322
8 Legal and professional charges	397	1,419	1,816	-	-	-	0	-	-	(291)	22	1,547
9 Auditors' fees, expenses etc												
(a) as auditor	17	(135)	(118)	-	-	-	0	-	-	(47)	1	(164)
(b) as adviser or in any other capacity, in respect of												
(i) Taxation matters	3	1	4	-	-	-	0	-	-	(4)	0	1
(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	19	193	212	-	-	-	0	-	-	8	1	221
(d) Reimbursement of expenses	0	1	1	-	-	-	0	-	-	0	0	1
10 Branding, advertisement and publicity	13,312	1,22,475	1,35,787	-	-	-	2	-	-	3,648	732	1,40,169
11 Sales promotion expenses	175	1,127	1,302	-	-	-	0	-	-	(39)	10	1,273
12 Interest and bank charges	322	2,820	3,142	-	-	-	0	-	-	62	18	3,222
13 Business support services	2,584	16,423	19,007	-	-	-	0	-	-	(605)	142	18,544
14 Information technology expenses	8,072	62,304	70,377	-	-	-	1	-	-	75	444	70,897
15 Facility Management Charges	4,259	19,103	23,362	-	-	-	1	-	-	(2,420)	234	21,177
16 Depreciation	642	4,586	5,229	-	-	-	0	-	-	(61)	35	5,204
17 GST Expenses	105	241	346	-	-	-	0	-	-	(101)	6	251
18 Other												
Miscellaneous expenses	540	1,532	2,073	-	-	-	0	-	-	(466)	30	1,636
Recruitment expenses	1,243	2,146	3,388	-	-	-	0	-	-	(1,318)	68	2,138
Total	69,939	4,06,519	4,76,458	-	-	-	10	-	-	(23,154)	3,843	4,57,158

