Go Digit General Insurance Limited Form NL 7 : Management Expenses For the period ended 31 March 2018

₹ in thousands

			20	18					20	17		
Form NL 7 : Management Expenses	Fire		Marine		Misc	Total	Fire	Marine			Misc	Total
	Fire	Cargo	Other	Total	IVIISC	TOLAI	Fire	Cargo	Other	Total	IVIISC	TOLAI
1 Employees' remuneration & welfare benefits	7,270	-	18	18	4,02,837	4,10,125				-		48,929
2 Travel and conveyance	655	-	2	2	36,318	36,975				-		2,941
3 Training and Recruitment Cost	1	-	0	0	38	39				-		-
4 Rent, rates and taxes	12	-	0	0	640	652				-		3,761
5 Repairs and maintenance	-	-	-	-	-	-				-		17
6 Printing and Stationery	38	-	0	0	2,110	2,148				-		59
7 Communication	21	-	0	0	1,163	1,184				-		35
8 Legal and professional charges	83	-	0	0	4,604	4,687				-		5,352
9 Auditors' fees, expenses etc						-				-		
(a) as auditor	4	-	0	0	196	200				-		100
(b) as adviser or in any other capacity, in respect of						-				-		
(i) Taxation matters	1	-	0	0	34	35				-		-
(ii) Insurance matters	-	-	-	-	-	-				-		-
(iii) Management services; and	-	-	-	-	-	-				-		-
(c) in any other capacity	4	-	0	0	221	225				-		-
(d) Reimbursement of expenses	0	-	0	0	2	2				-		-
10 Branding, advertisement and publicity	2,783	-	7	7	1,54,230	1,57,020				-		-
11 Sales promotion expenses	37	-	0	0	2,029	2,066				-		18
12 Interest and bank charges	67	-	0	0	3,734	3,802				-		-
13 Business support services	540	-	1	1	29,942	30,484				-		-
14 Information technolofy expenses	1,688	-	4	4	93,525	95,217				-		-
15 Facilitiy Management Charges	891	-	2	2	49,345	50,238				-		-
16 Depreciation	134	-	0	0	7,444	7,578				-		76
17 GST Expenses	22	-	0	0	1,218	1,240				-		38
18 Other						-				-		
Miscellaneous expenses	113	-	0	0	6,262	6,375				-		971
Recruitment expenses	260	-	1	1	14,399	14,660				-		
										-		
Total	14,624	-	36	36	8,10,292	8,24,952	-	-	-	-	-	62,297

Form NL 7 : Management Expenses						20)18					
Miscellaneous Class of Business		Motor		Workmen	Public	Product	Engineerin	Aviation	Personal	Health	Others	Total
Wiscellaneous class of Busiliess	OD	ТР	Total	Compensa	Liability	Liability	g	Aviation	Accident	пеанн	Others	TULAI
1 Employees' remuneration & welfare benefits	34,770	3,51,057	3,85,827	-	-	-	5	-	-	15,094	1,911	4,02,837
2 Travel and conveyance	3,135	31,650	34,784	-	-	-	0	-	-	1,361	172	36,318
3 Training and Recruitment Cost	3	33	37	-	-	-	0	-	-	1	0	38
4 Rent, rates and taxes	55	558	613	-	-	-	0	-	-	24	3	640
5 Repairs and maintenance	-	-	-	-	-	-	-	-	-	-	-	-
6 Printing and Stationery	182	1,839	2,021	-	-	-	0	-	-	79	10	2,110
7 Communication	100	1,014	1,114	-	-	-	0	-	-	44	6	1,163
8 Legal and professional charges	397	4,012	4,409	-	-	-	0	-	-	172	22	4,604
9 Auditors' fees, expenses etc												
(a) as auditor	17	171	188	-	-	-	0	-	-	7	1	196
(b) as adviser or in any other capacity, in respect of												
(i) Taxation matters	3	30	33	-	-	-	0	-	-	1	0	34
(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	19	193	212	-	-	-	0	-	-	8	1	221
(d) Reimbursement of expenses	0	2	2	-	-	-	0	-	-	0	0	2
10 Branding, advertisement and publicity	13,312	1,34,406	1,47,718	-	-	-	2	-	-	5,779	732	1,54,230
11 Sales promotion expenses	175	1,769	1,944	-	-	-	0	-	-	76	10	2,029
12 Interest and bank charges	322	3,254	3,576	-	-	-	0	-	-	140	18	3,734
13 Business support services	2,584	26,093	28,678	-	-	-	0	-	-	1,122	142	29,942
14 Information technolofy expenses	8,072	81,504	89,576	-	-	-	1	-	-	3,504	444	93,525
15 Facilitiy Management Charges	4,259	43,003	47,262	-	-	-	1	-	-	1,849	234	49,345
16 Depreciation	642	6,487	7,129	-	-	-	0	-	-	279	35	7,444
17 GST Expenses	105	1,062	1,167	-	-	-	0	-	-	46	6	1,218
18 Other												
Miscellaneous expenses	540	5,457	5,997	-	-	-	0	-	-	235	30	6,262
Recruitment expenses	1,243	12,548	13,791	-	-	-	0	-	-	540	68	14,399
·												
Total	69,939	7,06,140	7,76,078	-	-	-	10	-	-	30,360	3,843	8,10,292

						20	017					
Form NL 7 : Management Expenses Miscellaneous Class of Business		Motor		Workmen	Public	Product	Engineerin	Aviation	Personal	Health	Others	Tatal
	OD	ТР	Total	Compensa	Liability	Liability	g	Aviation	Accident	Health	Others	Total
1 Employees' remuneration & welfare benefits												48,929
2 Travel and conveyance												2,941
3 Training and Recruitment Cost												-
4 Rent, rates and taxes												3,761
5 Repairs and maintenance												17
6 Printing and Stationery												59
7 Communication												35
8 Legal and professional charges												5,352
9 Auditors' fees, expenses etc												
(a) as auditor												100
(b) as adviser or in any other capacity, in respect of												
(i) Taxation matters												-
(ii) Insurance matters												-
(iii) Management services; and												-
(c) in any other capacity												-
(d) Reimbursement of expenses												-
10 Branding, advertisement and publicity												-
11 Sales promotion expenses												18
12 Interest and bank charges												-
13 Business support services												-
14 Information technolofy expenses												-
15 Facilitiy Management Charges												-
16 Depreciation												76
17 GST Expenses												38
18 Other												-
Miscellaneous expenses												971
Recruitment expenses												-
Total	-											62,297

Go Digit General Insurance Limited Form NL 7 : Management Expenses For the quarter ended 31 March 2018 ₹ in thousands

			20	18					20	17		
Form NL 7 : Management Expenses	Fire		Marine		Misc	Total	Fire		Marine		Misc	Total
	rire	Cargo	Other	Total	IVIISC	TOLAI	Fire	Cargo	Other	Total	IVIISC	TOLAI
1 Employees' remuneration & welfare benefits	(1,548)	-	18	18	1,76,423	1,74,893				-		48,929
2 Travel and conveyance	(283)	-	2	2	12,224	11,942				-		2,941
3 Training and Recruitment Cost	0	-	0	0	22	22				-		-
4 Rent, rates and taxes	4	-	0	0	441	445				-		3,761
5 Repairs and maintenance	-	-	-	-	-	-				-		17
6 Printing and Stationery	19	-	0	0	1,610	1,628				-		59
7 Communication	(12)	-	0	0	322	310				-		35
8 Legal and professional charges	(36)	-	0	0	1,547	1,512				-		5,352
9 Auditors' fees, expenses etc										-		
(a) as auditor	(11)	-	0	0	(164)	(175)				-		100
(b) as adviser or in any other capacity, in respect of										-		
(i) Taxation matters	(1)	-	0	0	1	(0)				-		-
(ii) Insurance matters	-	-	-	-	-	-				-		-
(iii) Management services; and	-	-	-	-	-	-				-		-
(c) in any other capacity	4	-	0	0	221	225				-		-
(d) Reimbursement of expenses	0	-	0	0	1	2				-		-
10 Branding, advertisement and publicity	2,236	-	7	7	1,40,169	1,42,411				-		-
11 Sales promotion expenses	7	-	0	0	1,273	1,280				-		18
12 Interest and bank charges	47	-	0	0	3,222	3,270				-		-
13 Business support services	96	-	1	1	18,544	18,642				-		-
14 Information technolofy expenses	807	-	4	4	70,897	71,707				-		-
15 Facilitiy Management Charges	(207)	-	2	2	21,177	20,973				-		-
16 Depreciation	47	-	0	0	5,204	5,251				-		76
17 GST Expenses	(16)	-	0	0	251	235				-		38
18 Other										-		
Miscellaneous expenses	(67)	-	0	0	1,636	1,569				-		971
Recruitment expenses	(218)	-	1	1	2,138	1,921				-		
										-		
Total	870	-	36	36	4,57,158	4,58,064	-	-	-	-	-	62,297

Form NL 7 : Management Expenses						20)18					
Miscellaneous Class of Business		Motor		Workmen	Public	Product	Engineerin	Aviation	Personal	Health	Others	Total
	OD	ТР	Total	Compensa	Liability	Liability	g	Aviation	Accident	пеанн	Others	TOLAI
1 Employees' remuneration & welfare benefits	34,770	1,58,954	1,93,724	-	-	-	5	-	-	(19,217)	1,911	1,76,423
2 Travel and conveyance	3,135	11,207	14,341	-	-	-	0	-	-	(2,290)	172	12,224
3 Training and Recruitment Cost	3	20	23	-	-	-	0	-	-	(1)	0	22
4 Rent, rates and taxes	55	389	445	-	-	-	0	-	-	(6)	3	441
5 Repairs and maintenance	-	-	-	-	-	-	-	-	-	-	-	-
6 Printing and Stationery	182	1,414	1,596	-	-	-	0	-	-	3	10	1,610
7 Communication	100	300	400	-	-	-	0	-	-	(84)	6	322
8 Legal and professional charges	397	1,419	1,816	-	-	-	0	-	-	(291)	22	1,547
9 Auditors' fees, expenses etc												
(a) as auditor	17	(135)	(118)	-	-	-	0	-	-	(47)	1	(164)
(b) as adviser or in any other capacity, in respect of												
(i) Taxation matters	3	1	4	-	-	-	0	-	-	(4)	0	1
(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	19	193	212	-	-	-	0	-	-	8	1	221
(d) Reimbursement of expenses	0	1	1	-	-	-	0	-	-	0	0	1
10 Branding, advertisement and publicity	13,312	1,22,475	1,35,787	-	-	-	2	-	-	3,648	732	1,40,169
11 Sales promotion expenses	175	1,127	1,302	-	-	-	0	-	-	(39)	10	1,273
12 Interest and bank charges	322	2,820	3,142	-	-	-	0	-	-	62	18	3,222
13 Business support services	2,584	16,423	19,007	-	-	-	0	-	-	(605)	142	18,544
14 Information technolofy expenses	8,072	62,304	70,377	-	-	-	1	-	-	75	444	70,897
15 Facilitiy Management Charges	4,259	19,103	23,362	-	-	-	1	-	-	(2,420)	234	21,177
16 Depreciation	642	4,586	5,229	-	-	-	0	-	-	(61)	35	5,204
17 GST Expenses	105	241	346	-	-	-	0	-	-	(101)	6	251
18 Other												
Miscellaneous expenses	540	1,532	2,073	-	-	-	0	-	-	(466)	30	1,636
Recruitment expenses	1,243	2,146	3,388	-	-	-	0	-	-	(1,318)	68	2,138
Total	69,939	4,06,519	4,76,458	-	-	-	10	-	-	(23,154)	3,843	4,57,158

						20	017					
Form NL 7 : Management Expenses Miscellaneous Class of Business		Motor		Workmen	Public	Product	Engineerin	Aviation	Personal	Health	Others	Tatal
	OD	ТР	Total	Compensa	Liability	Liability	g	Aviation	Accident	Health	Others	Total
1 Employees' remuneration & welfare benefits												48,929
2 Travel and conveyance												2,941
3 Training and Recruitment Cost												-
4 Rent, rates and taxes												3,761
5 Repairs and maintenance												17
6 Printing and Stationery												59
7 Communication												35
8 Legal and professional charges												5,352
9 Auditors' fees, expenses etc												
(a) as auditor												100
(b) as adviser or in any other capacity, in respect of												
(i) Taxation matters												-
(ii) Insurance matters												-
(iii) Management services; and												-
(c) in any other capacity												-
(d) Reimbursement of expenses												-
10 Branding, advertisement and publicity												-
11 Sales promotion expenses												18
12 Interest and bank charges												-
13 Business support services												-
14 Information technolofy expenses												-
15 Facilitiy Management Charges												-
16 Depreciation												76
17 GST Expenses												38
18 Other												-
Miscellaneous expenses												971
Recruitment expenses												-
Total	-											62,297