

Form NL 7 : Management Expenses Miscellaneous Class of Business	2018											
	Motor			Workmen Compensa	Public Liability	Product Liability	Engineerin g	Aviation	Personal Accident	Health	Others	Total
	OD	TP	Total									
1 Employees' remuneration & welfare benefits	89,052	2,38,312	3,27,364	-	-	-	432	-	-	10,958	8,818	3,47,572
2 Travel and conveyance	8,540	22,853	31,393	-	-	-	41	-	-	1,051	846	33,331
3 Training and Recruitment Cost	-	-	-	-	-	-	-	-	-	-	-	-
4 Rent, rates and taxes	230	617	847	-	-	-	1	-	-	28	23	899
5 Repairs and maintenance	-	-	-	-	-	-	-	-	-	-	-	-
6 Printing and Stationery	515	1,377	1,892	-	-	-	2	-	-	63	51	2,009
7 Communication	555	1,484	2,039	-	-	-	3	-	-	68	55	2,165
8 Legal and professional charges	2,420	6,477	8,898	-	-	-	12	-	-	298	240	9,447
9 Auditors' fees, expenses etc												
(a) as auditor	252	674	926	-	-	-	1	-	-	31	25	983
(b) as adviser or in any other capacity, in respect of												
(i) Taxation matters	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-
(d) Reimbursement of expenses	4	10	14	-	-	-	0	-	-	0	0	15
10 Branding, advertisement and publicity	1,79,118	4,79,340	6,58,458	-	-	-	870	-	-	22,040	17,737	6,99,106
11 Sales promotion expenses	895	2,395	3,290	-	-	-	4	-	-	110	89	3,493
12 Interest and bank charges	2,459	6,581	9,040	-	-	-	12	-	-	303	244	9,598
13 Business support services	18,007	48,188	66,195	-	-	-	87	-	-	2,216	1,783	70,282
14 Information technology expenses	26,683	71,406	98,089	-	-	-	130	-	-	3,283	2,642	1,04,144
15 Facility Management Charges	13,646	36,519	50,165	-	-	-	66	-	-	1,679	1,351	53,262
16 Depreciation	2,911	7,791	10,702	-	-	-	14	-	-	358	288	11,363
17 GST Expenses	322	862	1,184	-	-	-	2	-	-	40	32	1,257
18 Other												
Miscellaneous expenses	1,635	4,376	6,011	-	-	-	8	-	-	201	162	6,383
Recruitment expenses	1,272	3,404	4,676	-	-	-	6	-	-	157	126	4,964
Total	3,48,516	9,32,667	12,81,183	-	-	-	1,692	-	-	42,885	34,512	13,60,273

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	Motor			Workmen Compensa	Public Liability	Product Liability	Engineerin g	Aviation	Personal Accident	Health	Others	Total
	OD	TP	Total									
1 Employees' remuneration & welfare benefits	52,760	1,35,894	1,88,654	-	-	-	432	-	-	4,956	8,160	2,02,203
2 Travel and conveyance	4,512	11,488	16,001	-	-	-	41	-	-	385	773	17,200
3 Training and Recruitment Cost	-	-	-	-	-	-	-	-	-	-	-	-
4 Rent, rates and taxes	176	462	638	-	-	-	1	-	-	19	22	680
5 Repairs and maintenance	-	-	-	-	-	-	-	-	-	-	-	-
6 Printing and Stationery	358	935	1,293	-	-	-	2	-	-	37	48	1,381
7 Communication	185	442	628	-	-	-	3	-	-	7	48	686
8 Legal and professional charges	1,912	5,043	6,955	-	-	-	12	-	-	214	230	7,411
9 Auditors' fees, expenses etc	-	-	-	-	-	-	-	-	-	-	-	-
(a) as auditor	130	329	459	-	-	-	1	-	-	11	23	494
(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-
(i) Taxation matters	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-
(d) Reimbursement of expenses	4	10	14	-	-	-	0	-	-	0	0	15
10 Branding, advertisement and publicity	1,07,737	2,77,897	3,85,634	-	-	-	870	-	-	10,235	16,443	4,13,182
11 Sales promotion expenses	574	1,489	2,062	-	-	-	4	-	-	57	83	2,206
12 Interest and bank charges	1,635	4,255	5,890	-	-	-	12	-	-	166	229	6,296
13 Business support services	10,321	26,500	36,821	-	-	-	87	-	-	945	1,644	39,497
14 Information technology expenses	13,379	33,863	47,242	-	-	-	130	-	-	1,083	2,401	50,856
15 Facility Management Charges	7,013	17,799	24,812	-	-	-	66	-	-	582	1,231	26,692
16 Depreciation	1,761	4,544	6,305	-	-	-	14	-	-	168	267	6,755
17 GST Expenses	150	376	526	-	-	-	2	-	-	11	29	567
18 Other	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous expenses	971	2,502	3,473	-	-	-	8	-	-	91	150	3,723
Recruitment expenses	627	1,583	2,210	-	-	-	6	-	-	50	114	2,380
Total	2,04,205	5,25,412	7,29,617	-	-	-	1,692	-	-	19,018	31,896	7,82,223

